

# Report of TIP Amendment 2001-20

## PROPOSED

<b>TIP ID:</b> ALA971001	<b>Status:</b> Active	<b>Air Quality Exemption:</b> 4.09	<b>Sponsor:</b> Caltrans
<b>Project Name:</b> SCL to Mission Blvd. Mitiation Planting			<b>Liaison:</b> V. Petrites
<b>MTC Description:</b> In Fremont: On Route 880 from Santa Clara County Line to Mission Blvd. (route 262); Project mitigation replacement planting.			
<b>Reason:</b> Conform funding to the STIP - Remove Lapsed funds of \$323,000.			<b>Change Category:</b>
<b>Review:</b> AA	<b>State/Local/Fed:</b> State Hwy	<b>UZA:</b>	<b>Purpose:</b> Maintenance/Rehabilitation
			<b>Project Type:</b> Highway - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
CONST	STIP-GF-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-CT	STIP-GF-F/St	State	\$0	\$217,000	\$0	\$0	\$0	\$0	\$217,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-GF-F/St	State	\$42,000	\$0	\$0	\$0	\$0	\$0	\$42,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-GF-F/St	State	\$161,000	\$0	\$0	\$0	\$0	\$0	\$161,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total funding for TIP ID ALA971001</b>			<b>\$213,000</b>	<b>\$217,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$430,000</b>
<b>Carryover:</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CURRENT

<b>Amendment</b>	<b>2001-00</b>	<b>TIP ID:</b>	ALA971001	<b>Status:</b>	Historic	<b>Air Quality Exemption:</b>	4.09	<b>Sponsor:</b>	Caltrans
<b>Project Name:</b>		SCL to Mission Blvd. Mitiation Planting						<b>Liaison:</b>	V. Petrites
<b>MTC Description:</b> Fremont (Route 880 HOV Project) - Santa Clara County Line to Mission Blvd. (route 262) - mitigation replacement planting									
<b>Reason:</b> STIP Augmentation Amendment Consistency									
<b>Review:</b> AA		<b>State/Local/Fed:</b>	State Hwy	<b>UZA:</b>	<b>Purpose:</b> Maintenance/Rehabilitation			<b>Project Type:</b> Highway - Other	
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
TIP Funding									
CONST	STIP-GF-F/St	State	\$0	\$232,000	\$0	\$0	\$0	\$0	\$232,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	STIP-GF-F/St	State	\$0	\$217,000	\$0	\$0	\$0	\$0	\$217,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-GF-F/St	State	\$42,000	\$0	\$0	\$0	\$0	\$0	\$42,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Report of TIP Amendment 2001-20

## PROPOSED

PSE	STIP-GF-F/St	State	\$161,000	\$0	\$0	\$0	\$0	\$0	\$161,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA971001 2001			\$213,000	\$449,000	\$0	\$0	\$0	\$0	\$662,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### End of TIP ID ALA971001

**TIP ID:** ALA977007

**Status:** Active

**Air Quality Exemption:** None

**Sponsor:** Alameda Cty TA

**Project Name:** Hayward Bypass

**Liaison:** V. Petrites

**MTC Description:** Hayward (Route 238) Local Alternative Program) - Industrial Parkway to route 580 - 4 lane expressway on new alignment

**Reason:** STIP Amendment consistency. Changes TIP to match recent STIP Amendment.

**Change Category:**

**Review:** PR

**State/Local/Fed:** State Hwy

**UZA:** San Francisco/Oakland

**Purpose:** Expansion

**Project Type:** Highway - Other Widening

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$11,600,000	\$0	\$0	\$0	\$0	\$11,600,000
	XGEN	Local	\$3,009,000	\$6,613,000	\$86,722,000	\$0	\$0	\$0	\$96,344,000
		<b>Carryover:</b>	\$0	\$14,710,000	\$0	\$0	\$0	\$0	\$14,710,000
CONST	St-Cash	State	\$0	\$0	\$0	\$0	\$15,381,000	\$0	\$15,381,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total funding for TIP ID ALA977007</b>			<b>\$3,009,000</b>	<b>\$6,613,000</b>	<b>\$86,722,000</b>	<b>\$0</b>	<b>\$15,381,000</b>	<b>\$0</b>	<b>\$111,725,000</b>
		<b>Carryover:</b>	\$0	\$26,310,000	\$0	\$0	\$0	\$0	\$26,310,000

## CURRENT

**Amendment** 2001-00

**TIP ID:** ALA977007

**Status:** Historic

**Air Quality Exemption:** None

**Sponsor:** Alameda Cty TA

**Project Name:** Hayward Bypass

**Liaison:** V. Petrites

**MTC Description:** Hayward (Route 238) Local Alternative Program) - Industrial Parkway to route 580 - 4 lane expressway on new alignment

**Reason:** STIP Augmentation Amendment consistency

**Review:** PR

**State/Local/Fed:** State Hwy

**UZA:** San Francisco/Oakland

**Purpose:** Expansion

**Project Type:** Highway - Other Widening

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$11,600,000	\$0	\$0	\$0	\$0	\$11,600,000

**Report of TIP Amendment 2001-20****PROPOSED**

CONST	XGEN	Local	\$3,009,000	\$6,613,000	\$86,722,000	\$0	\$0	\$0	\$96,344,000
		Carryover:	\$0	\$14,710,000	\$0	\$0	\$0	\$0	\$14,710,000
	Other State	State	\$0	\$0	\$15,381,000	\$0	\$0	\$0	\$15,381,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA977007 2001			\$3,009,000	\$6,613,000	\$102,103,000	\$0	\$0	\$0	\$111,725,000
Carryover:			\$0	\$26,310,000	\$0	\$0	\$0	\$0	\$26,310,000

**End of TIP ID ALA977007****TIP ID:** ALA977041**Status:** Active**Air Quality Exemption:** None**Sponsor:** Caltrans**Project Name:** Hayward Bypass.**Liaison:** V. Petrites**MTC Description:** Near Hayward - Castro Valley Blvd. To 167th Ave. - new Route 238 connections.**Reason:** STIP Amendment consistency. Changes TIP to match recent STIP Amendment.**Change Category:****Review:** PR**State/Local/Fed:** State Hwy**UZA:****Purpose:** Expansion**Project Type:** Highway - Interchange

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
TIP Funding									
CONST	St-Cash	State	\$0	\$0	\$0	\$0	\$16,767,000	\$0	\$16,767,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-CT	St-Cash	State	\$0	\$0	\$0	\$0	\$4,987,000	\$0	\$4,987,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	St-Cash	State	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	St-Cash	State	\$0	\$0	\$819,000	\$0	\$0	\$0	\$819,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	St-Cash	State	\$0	\$0	\$28,000	\$0	\$0	\$0	\$28,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for TIP ID ALA977041			\$0	\$0	\$857,000	\$0	\$21,754,000	\$0	\$22,611,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CURRENT****Amendment** 2001-00**TIP ID:** ALA977041**Status:** Historic**Air Quality Exemption:** None**Sponsor:** Caltrans**Project Name:** Hayward Bypass.**Liaison:** V. Petrites**MTC Description:** Near Hayward - Castro Valley Blvd. To 167th Ave. - new Route 238 connections.**Reason:** STIP Augmentation Amendment Consistency**Review:** PR**State/Local/Fed:** State Hwy**UZA:****Purpose:** Expansion**Project Type:** Highway - Interchange

# Report of TIP Amendment 2001-20

## PROPOSED

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
CONST	Other State	State	\$0	\$0	\$16,767,000	\$0	\$0	\$0	\$16,767,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	Other State	State	\$0	\$0	\$4,987,000	\$0	\$0	\$0	\$4,987,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other State	State	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other State	State	\$0	\$0	\$819,000	\$0	\$0	\$0	\$819,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	Other State	State	\$0	\$0	\$28,000	\$0	\$0	\$0	\$28,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA977041 2001			\$0	\$0	\$22,611,000	\$0	\$0	\$0	\$22,611,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID ALA977041

**TIP ID:** ALA978027

**Status:** Active

**Air Quality Exemption:** None

**Sponsor:** Caltrans

**Project Name:** 6 lane freeway add 2 HOV lanes

**Liaison:** V. Petrites

**MTC Description:** In Fremont, Newark, and Union City from Santa Clara county line to Alvarado-Niles Road - 6 lane freeway add 2 HOV lanes and reconstruct interchange -

**Reason:** STIP Amendment consistency. Changes TIP to match recent STIP Amendment.

**Change Category:**

**Review:** PR

**State/Local/Fed:** State Hwy

**UZA:**

**Purpose:** Expansion

**Project Type:** Highway - HOV

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
	DEMO	Federal	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
		<b>Carryover:</b>	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
	Other Local	Local	\$0	\$6,970,000	\$37,239,000	\$0	\$0	\$0	\$44,209,000
		<b>Carryover:</b>	\$0	\$391,000	\$0	\$0	\$0	\$0	\$391,000
	XTRAN	Local	\$0	\$1,496,000	\$6,572,000	\$0	\$0	\$0	\$8,068,000
		<b>Carryover:</b>	\$0	\$762,000	\$0	\$0	\$0	\$0	\$762,000
CONST	STIP-GF-F/St	State	\$0	\$0	\$0	\$23,960,000	\$0	\$0	\$23,960,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TEA 21 Demo	Federal	\$0	\$0	\$0	\$2,850,000	\$0	\$0	\$2,850,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-CT	STIP-GF-F/St	State	\$0	\$0	\$0	\$4,534,000	\$0	\$0	\$4,534,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Report of TIP Amendment 2001-20

## PROPOSED

PSE	Other Local	Local	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-GF-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$3,378,000	\$0	\$0	\$0	\$0	\$3,378,000
	STP-G-FY96	Federal	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$0	\$0	\$4,650,000	\$0	\$0	\$0	\$4,650,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW ACQ	Other Local	Local	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$1,075,000	\$0	\$0	\$0	\$0	\$1,075,000
<b>Total funding for TIP ID ALA978027</b>			<b>\$4,500,000</b>	<b>\$9,766,000</b>	<b>\$48,461,000</b>	<b>\$31,344,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,071,000</b>
		<b>Carryover:</b>	\$0	\$8,106,000	\$0	\$0	\$0	\$0	\$8,106,000

## CURRENT

**Amendment 2001-00**   **Tip ID:** ALA978027   **Status:** Historic   **Air Quality Exemption:** None   **Sponsor:** Caltrans  
**Project Name:** 6 lane freeway add 2 HOV lanes   **Liaison:** V. Petrites  
**MTC Description:** In Fremont, Newark, and Union City from Santa Clara county line to Alvarado-Niles Road - 6 lane freeway add 2 HOV lanes and reconstruct interchange -  
**Reason:** Per sponsors instructions during 2001 TIP update.  
**Review:** PR   **State/Local/Fed:** State Hwy   **UZA:**   **Purpose:** Expansion   **Project Type:** Highway - HOV

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
	DEMO	Federal	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
		<b>Carryover:</b>	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
	Other Local	Local	\$0	\$6,970,000	\$37,239,000	\$0	\$0	\$0	\$44,209,000
		<b>Carryover:</b>	\$0	\$391,000	\$0	\$0	\$0	\$0	\$391,000
	TEA 21 Demo	Federal	\$0	\$1,950,000	\$5,550,000	\$0	\$0	\$0	\$7,500,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	XTRAN	Local	\$0	\$1,496,000	\$6,572,000	\$0	\$0	\$0	\$8,068,000
		<b>Carryover:</b>	\$0	\$762,000	\$0	\$0	\$0	\$0	\$762,000
CONST	STIP-GF-F/St	State	\$0	\$0	\$23,960,000	\$0	\$0	\$0	\$23,960,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	STIP-GF-F/St	State	\$0	\$0	\$4,534,000	\$0	\$0	\$0	\$4,534,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Report of TIP Amendment 2001-20

## PROPOSED

PSE	Other Local	Local	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-GF-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$3,378,000	\$0	\$0	\$0	\$0	\$3,378,000
PSE	STP-G-FY96	Federal	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW ACQ	Other Local	Local	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$1,075,000	\$0	\$0	\$0	\$0	\$1,075,000
Total funding for ALA978027 2001			\$4,500,000	\$11,716,000	\$77,855,000	\$0	\$0	\$0	\$94,071,000
		<b>Carryover:</b>	\$0	\$8,106,000	\$0	\$0	\$0	\$0	\$8,106,000

End of TIP ID ALA978027

**TIP ID:** ALA990013

**Status:** Active

**Air Quality Exemption:** None

**Sponsor:** Caltrans

**Project Name:** Route 238 Northbound Widening

**Liaison:** V. Petrites

**MTC Description:** Near San Leandro - Route 580 to Route 880 - widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between "A" Street and route 238 (southbound)

**Reason:** STIP Amendment consistency. Changes TIP to match recent STIP Amendment.

**Change Category:**

**Review:** PR

**State/Local/Fed:** State Hwy

**UZA:**

**Purpose:** Expansion

**Project Type:** Highway - Other Widening

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
CONST	STIP-98-F/St	State	\$995,000	\$0	\$0	\$0	\$24,832,000	\$0	\$25,827,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-CT	STIP-98-F/St	State	\$0	\$0	\$0	\$0	\$3,381,000	\$0	\$3,381,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-98-F/St	State	\$1,704,000	\$0	\$0	\$0	\$0	\$0	\$1,704,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-98-F/St	State	\$0	\$0	\$0	\$4,640,000	\$0	\$0	\$4,640,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-98-F/St	State	\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-98-F/St	State	\$0	\$0	\$0	\$277,000	\$0	\$0	\$277,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Report of TIP Amendment 2001-20

## PROPOSED

<b>Total funding for TIP ID ALA990013</b>	<b>\$2,699,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,142,000</b>	<b>\$28,213,000</b>	<b>\$0</b>	<b>\$36,054,000</b>
<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CURRENT

**Amendment** 2001-00    **Tip ID:** ALA990013    **Status:** Historic    **Air Quality Exemption:** None    **Sponsor:** Caltrans  
**Project Name:** Route 238 Northbound Widening    **Liaison:** V. Petrites  
**MTC Description:** Near San Leandro - Route 580 to Route 880 - widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between "A" Street and route 238 (southbound)  
**Reason:** STIP Augmentation Amendment Consistency  
**Review:** PR    **State/Local/Fed:** State Hwy    **UZA:**    **Purpose:** Expansion    **Project Type:** Highway - Other Widening

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
CONST	STIP-98-F/St	State	\$995,000	\$0	\$0	\$0	\$24,832,000	\$0	\$25,827,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	STIP-98-F/St	State	\$0	\$0	\$0	\$0	\$3,381,000	\$0	\$3,381,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-98-F/St	State	\$1,704,000	\$0	\$0	\$0	\$0	\$0	\$1,704,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-98-F/St	State	\$0	\$4,640,000	\$0	\$0	\$0	\$0	\$4,640,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-98-F/St	State	\$0	\$0	\$225,000	\$0	\$0	\$0	\$225,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-98-F/St	State	\$0	\$0	\$277,000	\$0	\$0	\$0	\$277,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA990013 2001			\$2,699,000	\$4,640,000	\$502,000	\$0	\$28,213,000	\$0	\$36,054,000
<b>Carryover:</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID ALA990013

**Report of TIP Amendment 2001-20****PROPOSED****TIP ID:** ALA990072**Status:** Active**Air Quality Exemption:** 5.04**Sponsor:** Livermore**Project Name:** Cloverleaf Inter. on I-580@Isabel Av**Liaison:** V. Petrites**MTC Description:** Construct a partial cloverleaf interchange on I-580 at the extension of Isabel Ave. (future route 84)**Reason:** STIP Amendment consistency. Changes TIP to match recent STIP Amendment.**Change Category:****Review:** AA**State/Local/Fed:** State Hwy**UZA:****Purpose:** Expansion**Project Type:** Highway - Interchange

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
CONST	PVT	Local	\$0	\$0	\$0	\$9,220,000	\$11,100,000	\$0	\$20,320,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
	PVT	Local	\$0	\$760,000	\$0	\$0	\$0	\$0	\$760,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-00-F/St	State	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-D	Federal	\$418,000	\$0	\$0	\$0	\$0	\$0	\$418,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	PVT	Local	\$0	\$0	\$2,880,000	\$0	\$0	\$0	\$2,880,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
ROW	PVT	Local	\$0	\$0	\$8,720,000	\$0	\$0	\$0	\$8,720,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$7,400,000	\$0	\$0	\$0	\$0	\$7,400,000
<b>Total funding for TIP ID ALA990072</b>			<b>\$418,000</b>	<b>\$760,000</b>	<b>\$15,600,000</b>	<b>\$9,220,000</b>	<b>\$11,100,000</b>	<b>\$0</b>	<b>\$37,098,000</b>
		<b>Carryover:</b>	\$0	\$12,400,000	\$0	\$0	\$0	\$0	\$12,400,000

**CURRENT****Amendment** 2001-01**TIP ID:** ALA990072**Status:** Historic**Air Quality Exemption:** 5.04**Sponsor:** Livermore**Project Name:** Cloverleaf Inter. on I-580@Isabel Av**Liaison:** V. Petrites**MTC Description:** Construct a partial cloverleaf interchange on I-580 at the extension of Isabel Ave. (future route 84)**Reason:** 2000 RTIP Augmentation**Review:** AA**State/Local/Fed:** State Hwy**UZA:****Purpose:** Expansion**Project Type:** Highway - Interchange



# Report of TIP Amendment 2001-20

## PROPOSED

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
ENV	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
ENV	STP-D	Federal	\$418,000	\$0	\$0	\$0	\$0	\$0	\$418,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
ROW	STIP-00-F/St	State	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$7,400,000	\$0	\$0	\$0	\$0	\$7,400,000
Total funding for ALA990072 2001			\$418,000	\$0	\$4,000,000	\$0	\$0	\$0	\$4,418,000
		<b>Carryover:</b>	\$0	\$12,400,000	\$0	\$0	\$0	\$0	\$12,400,000

### End of TIP ID ALA990072

**TIP ID:** ALA99SA09

**Status:** Active

**Air Quality Exemption:** 2.08

**Sponsor:** LAVTA

**Project Name:** LAVTA Operation Facility Expansion

**Liaison:** V. Petrites

**MTC Description:** Livermore - LAVTA Operation Facility Expansion

**Reason:** Conform funding to the STIP - Remove lapsed funds of \$376,000.

**Change Category:**

**Review:** PR

**State/Local/Fed:** Transit

**UZA:**

**Purpose:** Expansion

**Project Type:** Mass Transit - Buildings &

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
	TDA4/8	Local	\$0	\$495,230	\$0	\$0	\$0	\$0	\$495,230
		<b>Carryover:</b>	\$0	\$1,028,770	\$0	\$0	\$0	\$0	\$1,028,770
ROW	STIP-98-F	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total funding for TIP ID ALA99SA09</b>			<b>\$0</b>	<b>\$495,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$495,230</b>
		<b>Carryover:</b>	\$0	\$1,028,770	\$0	\$0	\$0	\$0	\$1,028,770

# Report of TIP Amendment 2001-20

## PROPOSED

### CURRENT

<b>Amendment</b>	<b>2001-00</b>	<b>Tip ID:</b>	ALA99SA09	<b>Status:</b>	Historic	<b>Air Quality Exemption:</b>	None	<b>Sponsor:</b>	LAVTA
<b>Project Name:</b>	LAVTA Operation Facility Expansion							<b>Liaison:</b>	V. Petrites
<b>MTC Description:</b>	Livermore - LAVTA Operation Facility Expansion								
<b>Reason:</b>	Local match amount revised per sponsor comments.								
<b>Review:</b>	PR	<b>State/Local/Fed:</b>	Transit	<b>UZA:</b>		<b>Purpose:</b>	Expansion	<b>Project Type:</b>	Mass Transit - Buildings & Oth
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
	TDA4/8	Local	\$0	\$495,230	\$0	\$0	\$0	\$0	\$495,230
		<b>Carryover:</b>	\$0	\$1,028,770	\$0	\$0	\$0	\$0	\$1,028,770
ROW	STIP-98-F	State	\$0	\$332,873	\$0	\$0	\$0	\$0	\$332,873
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-98-St	State	\$0	\$43,127	\$0	\$0	\$0	\$0	\$43,127
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA99SA09 200			\$0	\$871,230	\$0	\$0	\$0	\$0	\$871,230
		<b>Carryover:</b>	\$0	\$1,028,770	\$0	\$0	\$0	\$0	\$1,028,770

### End of TIP ID ALA99SA09

TIP ID: ALA99SA17		Status: Active		Air Quality Exemption: 1.10			Sponsor: Union City		
Project Name: Various Union City Streets Rehabilitation							Liaison: V. Petrites		
MTC Description: Various Union City Streets Rehabilitation - including various segments on Union Square (Alvarado-Niles Road to Decoto Road), Whipple Avenue, 'H' Street, Sherman Drive, Eigenbrodt Way, Kohoutek Way, Fredi Street, Bettencourt Way, 10th Street, and 11th Street.									
Reason: STIP Amendment consistency. Changes TIP to match recent STIP Amendment. Change project scope.							Change Category:		
Review: AA	State/Local/Fed: Local Hwy		UZA:	Purpose: Maintenance/Rehabilitation			Project Type: Local Roads - Pavement		
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
TIP Funding									
CONST	Other Local	Local	\$0	\$0	\$82,000	\$0	\$0	\$0	\$82,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-St	State	\$0	\$0	\$820,000	\$0	\$0	\$0	\$820,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for TIP ID ALA99SA17			\$0	\$0	\$902,000	\$0	\$0	\$0	\$902,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Report of TIP Amendment 2001-20

## PROPOSED

### CURRENT

<b>Amendment</b>	<b>2001-00</b>	<b>Tip ID:</b>	ALA99SA17	<b>Status:</b>	Historic	<b>Air Quality Exemption:</b>	1.10	<b>Sponsor:</b>	Union City
<b>Project Name:</b>	7th St, Smith St & Union Square Rehab							<b>Liaison:</b>	V. Petrites
<b>MTC Description:</b>	7th St, Smith St & Union Square (Vopley Way and Bettencourt Way) Pavement Rehab								
<b>Reason:</b>									
<b>Review:</b>	AA	<b>State/Local/Fed:</b>	Local Hwy	<b>UZA:</b>		<b>Purpose:</b>	Maintenance/Rehabilitation	<b>Project Type:</b>	Local Roads - Pavement
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$0	\$82,000	\$0	\$0	\$0	\$82,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-98-St	State	\$0	\$0	\$820,000	\$0	\$0	\$0	\$820,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA99SA17 200			\$0	\$0	\$902,000	\$0	\$0	\$0	\$902,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID ALA99SA17

<b>TIP ID:</b> BRT990002		<b>Status:</b> Active		<b>Air Quality Exemption:</b> None			<b>Sponsor:</b> BART		
<b>Project Name:</b> Coliseum BART to Airport							<b>Liaison:</b> V. Petrites		
<b>MTC Description:</b> In Oakland: From the Coliseum BART Station to the Oakland Airport; BART to Airport connector (Env and PSE only until RTP update).									
<b>Reason:</b> Conform funding to the STIP - Remove Lapsed funds of \$200,000.							<b>Change Category:</b>		
<b>Review:</b> AA		<b>State/Local/Fed:</b> Transit		<b>UZA:</b>		<b>Purpose:</b> Expansion		<b>Project Type:</b> Mass Transit - Rail	
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
TIP Funding									
ENV	STIP-00-F	State	\$0	\$1,011,013	\$0	\$0	\$0	\$0	\$1,011,013
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-00-St	State	\$0	\$130,987	\$0	\$0	\$0	\$0	\$130,987
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-F	State	\$2,655,900	\$708,240	\$0	\$0	\$0	\$0	\$3,364,140
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-St	State	\$344,100	\$91,760	\$0	\$0	\$0	\$0	\$435,860
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Report of TIP Amendment 2001-20

## PROPOSED

PSE	STIP-00-F	State	\$0	\$0	\$1,531,569	\$0	\$0	\$0	\$1,531,569
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-00-St	State	\$0	\$0	\$198,431	\$0	\$0	\$0	\$198,431
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-F	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total funding for TIP ID BRT990002</b>			<b>\$3,000,000</b>	<b>\$1,942,000</b>	<b>\$1,730,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,672,000</b>
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CURRENT

**Amendment** 2001-08    **Tip ID:** BRT990002    **Status:** Historic    **Air Quality Exemption:** 4.01    **Sponsor:** BART  
**Project Name:** Coliseum BART to Airport    **Liaison:** V. Petrites  
**MTC Description:** Coliseum BART to Airport; (Environmental and PSE only until RTP update)  
**Reason:** To reflect fund source changes made by CTC to RTIP Augmentation amendment (01-01).  
**Review:** AA    **State/Local/Fed:** Transit    **UZA:**    **Purpose:** Expansion    **Project Type:** Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
ENV	STIP-00-F	State	\$0	\$1,011,013	\$0	\$0	\$0	\$0	\$1,011,013
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-00-St	State	\$0	\$130,987	\$0	\$0	\$0	\$0	\$130,987
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-98-F	State	\$2,655,900	\$708,240	\$0	\$0	\$0	\$0	\$3,364,140
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-98-St	State	\$344,100	\$91,760	\$0	\$0	\$0	\$0	\$435,860
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-00-F	State	\$0	\$0	\$1,531,569	\$0	\$0	\$0	\$1,531,569
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-00-St	State	\$0	\$0	\$198,431	\$0	\$0	\$0	\$198,431
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-98-F	State	\$0	\$177,060	\$0	\$0	\$0	\$0	\$177,060
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-98-St	State	\$0	\$22,940	\$0	\$0	\$0	\$0	\$22,940
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Report of TIP Amendment 2001-20

## PROPOSED

Total funding for BRT990002 200	\$3,000,000	\$2,142,000	\$1,730,000	\$0	\$0	\$0	\$6,872,000
<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### End of TIP ID BRT990002

**TIP ID:** CC-990004      **Status:** Active      **Air Quality Exemption:** None      **Sponsor:** Caltrans

**Project Name:** HOV - Marina Vista to North Main      **Liaison:** A. Eliot

**MTC Description:** HOV lanes from Marina Vista to North Main

**Reason:** STIP Amendment consistency. Changes TIP to match recent STIP Amendment.

**Change Category:**

**Review:** AA      **State/Local/Fed:** State Hwy      **UZA:**      **Purpose:** Expansion      **Project Type:** Highway - HOV

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
TIP Funding									
CONST	STIP-00-F/St	State	\$0	\$0	\$0	\$6,400,000	\$0	\$0	\$6,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-F/St	State	\$0	\$0	\$0	\$21,115,000	\$0	\$0	\$21,115,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-L	DEMO	Federal	\$0	\$0	\$5,250,000	\$0	\$0	\$0	\$5,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$4,600,000	\$0	\$0	\$0	\$4,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	XGEN	Local	\$1,198,000	\$0	\$0	\$0	\$0	\$0	\$1,198,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$387,000	\$0	\$0	\$0	\$0	\$387,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-F/St	State	\$4,138,000	\$0	\$0	\$0	\$0	\$0	\$4,138,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	XGEN	Local	\$1,233,000	\$0	\$0	\$0	\$0	\$0	\$1,233,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for TIP ID CC-990004			\$6,569,000	\$387,000	\$9,850,000	\$27,515,000	\$0	\$0	\$44,321,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CURRENT

**Amendment** 2001-01      **TIP ID:** CC-990004      **Status:** Historic      **Air Quality Exemption:** None      **Sponsor:** Caltrans

# Report of TIP Amendment 2001-20

## PROPOSED

<b>Project Name:</b> HOV - Marina Vista to North Main						<b>Liaison:</b> A. Eliot			
<b>MTC Description:</b> HOV lanes from Marina Vista to North Main									
<b>Reason:</b> 2000 RTIP Augmentation. Adds \$6.4m in 2000 RTIP Augmentation and corrects 1998 STIP Const. Funds from \$27,515,000 to \$21,115,000.									
<b>Review:</b> AA		<b>State/Local/Fed:</b> State Hwy		<b>UZA:</b>		<b>Purpose:</b> Expansion		<b>Project Type:</b> Highway - HOV	
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
TIP Funding									
CONST	STIP-00-F/St	State	\$0	\$0	\$6,400,000	\$0	\$0	\$0	\$6,400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-98-F/St	State	\$0	\$0	\$21,115,000	\$0	\$0	\$0	\$21,115,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-L	DEMO	Federal	\$0	\$0	\$5,250,000	\$0	\$0	\$0	\$5,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-L	Other Local	Local	\$0	\$0	\$4,600,000	\$0	\$0	\$0	\$4,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	XGEN	Local	\$1,198,000	\$0	\$0	\$0	\$0	\$0	\$1,198,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$387,000	\$0	\$0	\$0	\$0	\$387,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-98-F/St	State	\$4,138,000	\$0	\$0	\$0	\$0	\$0	\$4,138,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XGEN	Local	\$1,233,000	\$0	\$0	\$0	\$0	\$0	\$1,233,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-990004 2001			\$6,569,000	\$387,000	\$37,365,000	\$0	\$0	\$0	\$44,321,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID CC-990004

**Report of TIP Amendment 2001-20****PROPOSED****TIP ID:** MRN990001**Status:** Active**Air Quality Exemption:** 1.07**Sponsor:** Caltrans**Project Name:** 101 HOV Gap Closure Reversible Operation.**Liaison:** C. Goldblatt**MTC Description:** In San Rafael: From Lucky Drive to North San Pedro Road; Construct reversible HOV lane.**Reason:** STIP Amendment consistency. Changes TIP to match recent STIP Amendment.**Change Category:****Review:** PR**State/Local/Fed:** State Hwy**UZA:****Purpose:** Expansion**Project Type:** Highway - HOV

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
TIP Funding									
CONST	DEMO	Federal	\$0	\$0	\$0	\$0	\$5,250,000	\$0	\$5,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ITIP-00-F/St	State	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-00-St	State	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TCRP	State	\$0	\$0	\$0	\$3,751,000	\$7,524,000	\$0	\$11,275,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-CT	TCRP	State	\$0	\$42,000	\$960,000	\$1,750,000	\$973,000	\$0	\$3,725,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP-98-F/St	State	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-F/St	State	\$2,248,000	\$0	\$0	\$0	\$0	\$0	\$2,248,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for TIP ID MRN990001			\$3,448,000	\$42,000	\$960,000	\$5,501,000	\$28,747,000	\$0	\$38,698,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CURRENT****Amendment** 2001-11**Tip ID:** MRN990001**Status:** Historic**Air Quality Exemption:** 1.07**Sponsor:** Caltrans**Project Name:** 101 HOV Gap Closure Reversible Operation.**Liaison:** C. Goldblatt**MTC Description:** In San Rafael: From Lucky Drive to North San Pedro Road; Construct reversible HOV lane.**Reason:** Add in TCRP funds, Demo funds, 2000 ITIP funds & 2000 STIP augmentation funds.**Review:** PR**State/Local/Fed:** State Hwy**UZA:****Purpose:** Expansion**Project Type:** Highway - HOV

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
CONST	DEMO	Federal	\$0	\$0	\$5,250,000	\$0	\$0	\$0	\$5,250,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Report of TIP Amendment 2001-20

## PROPOSED

CONST	ITIP-00-F/St	State	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-00-St	State	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TCRP	State	\$0	\$0	\$0	\$3,751,000	\$7,524,000	\$0	\$11,275,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	TCRP	State	\$0	\$42,000	\$960,000	\$1,750,000	\$973,000	\$0	\$3,725,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP-98-F/St	State	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-98-F/St	State	\$2,248,000	\$0	\$0	\$0	\$0	\$0	\$2,248,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN990001 200			\$3,448,000	\$42,000	\$6,210,000	\$5,501,000	\$23,497,000	\$0	\$38,698,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID MRN990001

**TIP ID:** MRN990002

**Status:** Active

**Air Quality Exemption:** None

**Sponsor:** Caltrans

**Project Name:** Marin Route 101 Southbound HOV lane

**Liaison:** C. Goldblatt

**MTC Description:** In Larkspur and San Rafael: On Lucky Drive to North San Pedro Road; Construct Southbound HOV lane.

**Reason:** STIP Amendment consistency. Changes TIP to match recent STIP Amendment.

**Change Category:**

**Review:** PR **State/Local/Fed:** State Hwy **UZA:**

**Purpose:** Expansion

**Project Type:** Highway - HOV

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
	CMAQ-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00RAB	Federal	\$0	\$0	\$0	\$26,000,000	\$0	\$0	\$26,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-GF-F/St	State	\$0	\$2,800,000	\$0	\$0	\$11,623,000	\$0	\$14,423,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-CT	STIP-GF-F/St	State	\$0	\$1,488,000	\$0	\$0	\$3,836,000	\$0	\$5,324,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-98-F/ST	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-GF-F/St	State	\$1,245,000	\$0	\$0	\$0	\$0	\$0	\$1,245,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0



# Report of TIP Amendment 2001-20

## PROPOSED

PSE	STIP-98-F/ST	State	\$516,000	\$0	\$0	\$0	\$0	\$0	\$516,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-GF-F/St	State	\$5,004,000	\$0	\$0	\$0	\$0	\$0	\$5,004,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-98-F/ST	State	\$13,107,000	\$0	\$0	\$0	\$0	\$0	\$13,107,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-GF-F/St	State	\$9,495,000	\$0	\$0	\$0	\$0	\$0	\$9,495,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total funding for TIP ID MRN990002</b>			<b>\$32,624,000</b>	<b>\$4,288,000</b>	<b>\$0</b>	<b>\$26,000,000</b>	<b>\$15,459,000</b>	<b>\$0</b>	<b>\$78,371,000</b>
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CURRENT

**Amendment** 2001-11    **Tip ID:** MRN990002    **Status:** Historic    **Air Quality Exemption:** None    **Sponsor:** Caltrans  
**Project Name:** Marin Route 101 Southbound HOV lane    **Liaison:** C. Goldblatt  
**MTC Description:** In Larkspur and San Rafael: On Lucky Drive to North San Pedro Road; Construct Southbound HOV lane.  
**Reason:** Deprogram \$502,000 in CMAQ funds from this project and reprogram \$453,000 as STP funds at MRN970037 and \$49,000 as CMAQ funds at MRN991033.  
**Review:** PR    **State/Local/Fed:** State Hwy    **UZA:**    **Purpose:** Expansion    **Project Type:** Highway - HOV

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
	CMAQ-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00RAB	Federal	\$0	\$0	\$0	\$26,000,000	\$0	\$0	\$26,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-GF-F/St	State	\$0	\$2,800,000	\$9,823,000	\$0	\$1,800,000	\$0	\$14,423,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	STIP-GF-F/St	State	\$0	\$1,488,000	\$3,556,000	\$0	\$280,000	\$0	\$5,324,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-98-F/ST	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-GF-F/St	State	\$1,245,000	\$0	\$0	\$0	\$0	\$0	\$1,245,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-98-F/ST	State	\$516,000	\$0	\$0	\$0	\$0	\$0	\$516,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of TIP Amendment 2001-20

## PROPOSED

PSE	STIP-GF-F/St	State	\$5,004,000	\$0	\$0	\$0	\$0	\$0	\$5,004,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-98-F/ST	State	\$13,107,000	\$0	\$0	\$0	\$0	\$0	\$13,107,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-GF-F/St	State	\$9,495,000	\$0	\$0	\$0	\$0	\$0	\$9,495,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN990002 200			\$32,624,000	\$4,288,000	\$13,379,000	\$26,000,000	\$2,080,000	\$0	\$78,371,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID MRN990002

**TIP ID:** MTC990004

**Status:** Active

**Air Quality Exemption:** 4.01

**Sponsor:** MTC

**Project Name:** CMAQ match reserve - Lump Sum.

**Liaison:** L. Kemp

**MTC Description:** CMAQ match reserve - lump sum amounts by county share. The lump sum amounts only include unallocated amount. Allocated amounts are shown in individual TIP project records.

**Reason:** Conform Santa Clara County funding to the STIP - Remove lapsed funds.

**Change Category:**

**Review:** AA

**State/Local/Fed:** State Hwy

**UZA:**

**Purpose:** Other

**Project Type:** Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
CONST-L	STIP-98-St	State	\$0	\$193,000	\$3,593,000	\$1,624,000	\$420,000	\$0	\$5,830,000
		<b>Carryover:</b>	\$0	\$1,501,000	\$0	\$0	\$0	\$0	\$1,501,000
<b>Total funding for TIP ID MTC990004</b>			<b>\$0</b>	<b>\$193,000</b>	<b>\$3,593,000</b>	<b>\$1,624,000</b>	<b>\$420,000</b>	<b>\$0</b>	<b>\$5,830,000</b>
		<b>Carryover:</b>	\$0	\$1,501,000	\$0	\$0	\$0	\$0	\$1,501,000

## CURRENT

**Amendment** 2001-12

**TIP ID:** MTC990004

**Status:** Historic

**Air Quality Exemption:** 4.01

**Sponsor:** MTC

**Project Name:** CMAQ match reserve - Lump Sum.

**Liaison:** A. Bockelman

**MTC Description:** CMAQ match reserve - lump sum amounts by county share. The lump sum amounts only include unallocated amount. Allocated amounts are shown in individual TIP project records.

**Reason:** STIP allocation consistency. Revise Alameda, Contra Costa, San Francisco, Santa Clara, and Sonoma County CMAQ match reserves.

**Review:** AA

**State/Local/Fed:** State Hwy

**UZA:**

**Purpose:** Other

**Project Type:** Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									

# Report of TIP Amendment 2001-20

## PROPOSED

CONST-L	STIP-98-St	State	\$0	\$320,000	\$3,593,000	\$1,624,000	\$420,000	\$0	\$5,957,000
		<b>Carryover:</b>	\$0	\$1,501,000	\$0	\$0	\$0	\$0	\$1,501,000
Total funding for MTC990004 200			\$0	\$320,000	\$3,593,000	\$1,624,000	\$420,000	\$0	\$5,957,000
		<b>Carryover:</b>	\$0	\$1,501,000	\$0	\$0	\$0	\$0	\$1,501,000

### End of TIP ID MTC990004

**TIP ID:** SM-010005

**Status:** Active

**Air Quality Exemption:** 3.02

**Sponsor:** BART

**Project Name:** BART SFO Extension Bicycle Path

**Liaison:** V. Petrites

**MTC Description:** Colma, South San Francisco, San Bruno, Millbrae - along new BART SFO extension - New bicycle path/lanes

**Reason:** STIP Amendment consistency. Changes TIP to match recent STIP Amendment.

**Change Category:**

**Review:** AA

**State/Local/Fed:** Transit

**UZA:**

**Purpose:** Expansion

**Project Type:** Bike - Pavement

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
TIP Funding									
CONST	Opfunds	Local	\$0	\$366,000	\$0	\$0	\$0	\$0	\$366,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-St	State	\$0	\$0	\$0	\$777,000	\$0	\$0	\$777,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Opfunds	Local	\$0	\$53,000	\$0	\$0	\$0	\$0	\$53,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-St	State	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-St	State	\$0	\$0	\$123,000	\$0	\$0	\$0	\$123,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Opfunds	Local	\$0	\$0	\$626,000	\$0	\$0	\$0	\$626,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for TIP ID SM-010005			\$0	\$519,000	\$755,000	\$777,000	\$0	\$0	\$2,051,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CURRENT

**Amendment** 2001-00

**Tip ID:** SM-010005

**Status:** Historic

**Air Quality Exemption:** 3.02

**Sponsor:** BART

# Report of TIP Amendment 2001-20

# PROPOSED

<b>Project Name:</b> BART SFO Extension Bicycle Path						<b>Liaison:</b> V. Petrites			
<b>MTC Description:</b> Colma, South San Franciso, San Bruno, Millbrae - along new BART SFO extension - New bicycle path/lanes									
<b>Reason:</b> STIP Augmentation Amendment Consistency									
<b>Review:</b> AA		<b>State/Local/Fed:</b> Transit		<b>UZA:</b>		<b>Purpose:</b> Expansion		<b>Project Type:</b> Bike - Pavement	
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
TIP Funding									
CONST	STIP-98-St	State	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010005 2001			\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## End of TIP ID SM-010005

<b>TIP ID:</b> SM-979013		<b>Status:</b> Active		<b>Air Quality Exemption:</b> 1.02		<b>Sponsor:</b> Caltrans	
<b>Project Name:</b> Devil's Slide Bypass						<b>Liaison:</b> M. Roddin	
<b>MTC Description:</b> (Devils Slide Bypass) Between Second Street in Montara and Linda Mar Boulevard in Pacifica in San Mateo County - Construct new bypass with tunnel(s) and approaches							
<b>Reason:</b> STIP Amendment consistency. Changes TIP to match recent STIP Amendment.						<b>Change Category:</b>	
<b>Review:</b> PR		<b>State/Local/Fed:</b> State Hwy		<b>UZA:</b>		<b>Purpose:</b> Maintenance/Rehabilitation	
						<b>Project Type:</b> Highway	

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
CONST	DEMO	Federal	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ERS	State	\$0	\$0	\$0	\$0	\$124,922,000	\$0	\$124,922,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ITIP-98-F/St	State	\$0	\$0	\$0	\$0	\$750,000	\$0	\$750,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-F/St	State	\$0	\$0	\$0	\$0	\$750,000	\$0	\$750,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-CT	ERS	State	\$0	\$0	\$0	\$0	\$11,355,000	\$0	\$11,355,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ERS	State	\$3,007,000	\$576,000	\$0	\$0	\$0	\$0	\$3,583,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ERS	State	\$4,870,000	\$11,457,000	\$0	\$0	\$0	\$0	\$16,327,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Report of TIP Amendment 2001-20

## PROPOSED

ROW	ERS	State	\$0	\$232,000	\$0	\$0	\$0	\$0	\$232,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	ERS	State	\$419,000	\$403,000	\$0	\$0	\$0	\$0	\$822,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total funding for TIP ID SM-979013</b>			<b>\$8,296,000</b>	<b>\$12,668,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,777,000</b>	<b>\$0</b>	<b>\$164,741,000</b>
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CURRENT

**Amendment 2001-00**    **Tip ID:** SM-979013    **Status:** Historic    **Air Quality Exemption:** 1.02    **Sponsor:** Caltrans  
**Project Name:** Devil's Slide Bypass    **Liaison:** M. Roddin  
**MTC Description:** (Devils Slide Bypass) Between Second Street in Montara and Linda Mar Boulevard in Pacifica in San Mateo County - Construct new bypass with tunnel(s) and approaches  
**Reason:** STIP Augmentation Amendment consistency  
**Review:** PR    **State/Local/Fed:** State Hwy    **UZA:**    **Purpose:** Maintenance/Rehabilitation    **Project Type:** Highway

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
CONST	DEMO	Federal	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ERS	State	\$0	\$0	\$124,922,000	\$0	\$0	\$0	\$124,922,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ITIP-98-F/St	State	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-98-F/St	State	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	ERS	State	\$0	\$0	\$11,355,000	\$0	\$0	\$0	\$11,355,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ERS	State	\$3,583,000	\$0	\$0	\$0	\$0	\$0	\$3,583,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ERS	State	\$16,327,000	\$0	\$0	\$0	\$0	\$0	\$16,327,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ERS	State	\$232,000	\$0	\$0	\$0	\$0	\$0	\$232,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	ERS	State	\$822,000	\$0	\$0	\$0	\$0	\$0	\$822,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-979013 2001			\$20,964,000	\$0	\$143,777,000	\$0	\$0	\$0	\$164,741,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Report of TIP Amendment 2001-20

# PROPOSED

End of TIP ID SM-979013

**TIP ID:** SOL950035      **Status:** Active      **Air Quality Exemption:** 5.06      **Sponsor:** Vallejo

**Project Name:** Exp ferry /intermodal facility.      **Liaison:** A. Eliot

**MTC Description:** In Vallejo: Construct ferry/intermodal facility for reg. bus integration next to a bus transfer center. Improv. include parking, struct. garage, frontage improv. ped. Facil.

**Reason:** Conform Funding to the STIP - Remove lapsed funds of \$2,425,000.      **Change Category:**

**Review:** AA      **State/Local/Fed:** Transit      **UZA:**      **Purpose:** Expansion      **Project Type:** Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$984,375	\$0	\$0	\$0	\$0	\$984,375
	FTA NRS	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$4,470,833	\$0	\$0	\$0	\$0	\$4,470,833
	Opfunds	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
	P116	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$133,333	\$0	\$0	\$0	\$0	\$133,333
PSE	STIP-00-F	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$66,400	\$0	\$0	\$0	\$0	\$66,400
	STIP-00-St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$8,600	\$0	\$0	\$0	\$0	\$8,600
<b>Total funding for TIP ID SOL950035</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Carryover:</b>			\$0	\$15,663,541	\$0	\$0	\$0	\$0	\$15,663,541

## CURRENT

**Amendment** 2001-01      **TIP ID:** SOL950035      **Status:** Historic      **Air Quality Exemption:** None      **Sponsor:** Vallejo

**Project Name:** Exp ferry / intermodal facil.      **Liaison:** A. Eliot

**MTC Description:** Exp ferry / intermodal facil. (Fm §9)

**Reason:** 2000 RTIP Augmentation

**Review:** AA      **State/Local/Fed:** Transit      **UZA:**      **Purpose:** Expansion      **Project Type:** Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									

# Report of TIP Amendment 2001-20

## PROPOSED

	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$984,375	\$0	\$0	\$0	\$0	\$984,375
	FTA NRS	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$4,470,833	\$0	\$0	\$0	\$0	\$4,470,833
	Opfunds	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
	P116	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$133,333	\$0	\$0	\$0	\$0	\$133,333
PSE	STIP-00-F	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$2,213,250	\$0	\$0	\$0	\$0	\$2,213,250
PSE	STIP-00-St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$286,750	\$0	\$0	\$0	\$0	\$286,750
Total funding for SOL950035 200			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$18,088,541	\$0	\$0	\$0	\$0	\$18,088,541

End of TIP ID SOL950035

**TIP ID:** SOL970106

**Status:** Active

**Air Quality Exemption:** None

**Sponsor:** Caltrans

**Project Name:** Napa River to Route 29 - new freeway

**Liaison:** A. Eliot

**MTC Description:** In Vallejo from Napa River Bridge to Sonoma Boulevard (Route 29) - 2 lane highway to 4 lane freeway, planting and environmental mitigation

**Reason:** STIP Amendment consistency. Changes TIP to match recent STIP Amendment.

**Change Category:**

**Review:** AA **State/Local/Fed:** State Hwy **UZA:**

**Purpose:** Expansion

**Project Type:** Highway - Other Widening

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
CONST	STIP-00-F/St	State	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-GF-F/St	State	\$0	\$21,993,000	\$0	\$0	\$0	\$0	\$21,993,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-CT	STIP-GF-F/St	State	\$0	\$3,376,000	\$0	\$0	\$0	\$0	\$3,376,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-GF-F/St	State	\$226,000	\$0	\$0	\$0	\$0	\$0	\$226,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-GF-F/St	State	\$3,644,000	\$0	\$0	\$0	\$0	\$0	\$3,644,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Report of TIP Amendment 2001-20****PROPOSED**

ROW	STIP-GF-F/St	State	\$19,350,000	\$0	\$0	\$0	\$0	\$0	\$19,350,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$1,662,000	\$0	\$0	\$0	\$0	\$0	\$1,662,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total funding for TIP ID SOL970106</b>			<b>\$24,882,000</b>	<b>\$27,369,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,251,000</b>
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CURRENT**

**Amendment 2001-00**    **Tip ID:** SOL970106    **Status:** Historic    **Air Quality Exemption:** 4.09    **Sponsor:** Caltrans  
**Project Name:** Napa River to Route 29 - new freeway    **Liaison:** A. Eliot  
**MTC Description:** In Vallejo from Napa River Bridge to Sonoma Boulevard (Route 29) - 2 lane highway to 4 lane freeway, planting and environmental mitigation  
**Reason:** Project broken up into three parts. This one, SOL991102 and SOL991103  
**Review:** AA    **State/Local/Fed:** State Hwy    **UZA:**    **Purpose:** Expansion    **Project Type:** Highway - Other Widening

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
CONST	STIP-GF-F/St	State	\$0	\$21,993,000	\$0	\$0	\$0	\$0	\$21,993,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	STIP-GF-F/St	State	\$0	\$3,376,000	\$0	\$0	\$0	\$0	\$3,376,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-GF-F/St	State	\$226,000	\$0	\$0	\$0	\$0	\$0	\$226,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-GF-F/St	State	\$3,644,000	\$0	\$0	\$0	\$0	\$0	\$3,644,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-GF-F/St	State	\$19,350,000	\$0	\$0	\$0	\$0	\$0	\$19,350,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$1,662,000	\$0	\$0	\$0	\$0	\$0	\$1,662,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL970106 200			\$24,882,000	\$25,369,000	\$0	\$0	\$0	\$0	\$50,251,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of TIP ID SOL970106**



**Report of TIP Amendment 2001-20****PROPOSED****TIP ID:** SOL990004**Status:** Active**Air Quality Exemption:** 4.12**Sponsor:** Solano Co TA**Project Name:** I-80 Reliever Route.**Liaison:** A. Eliot**MTC Description:** Vacaville: I-80 Reliever Route; Construct Jepson Parkway.**Reason:** Conform funding to STIP and remove lapsed funds of \$250,000.**Change Category:****Review:** PR **State/Local/Fed:** State Hwy **UZA:****Purpose:** Expansion**Project Type:** Highway - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$0	\$0	\$10,000,000	\$6,500,000	\$0	\$16,500,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-00-F/St	State	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-F/St	State	\$1,386,000	\$0	\$0	\$0	\$8,800,000	\$0	\$10,186,000
ENV	TEA 21 Demo	Federal	\$400,000	\$0	\$3,660,000	\$920,000	\$0	\$0	\$4,980,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-00-F/St	State	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-F/St	State	\$630,000	\$0	\$0	\$0	\$0	\$0	\$630,000
PSE	TEA 21 Demo	Federal	\$190,000	\$0	\$0	\$0	\$0	\$0	\$190,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$800,000	\$300,000	\$0	\$0	\$0	\$0	\$1,100,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$1,100,000	\$500,000	\$0	\$0	\$1,600,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-00-F/St	State	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
	STIP-98-F/St	State	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$2,400,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TEA 21 Demo	Federal	\$0	\$5,040,000	\$830,000	\$0	\$0	\$0	\$5,870,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Report of TIP Amendment 2001-20

## PROPOSED

<b>Total funding for TIP ID SOL990004</b>	<b>\$3,606,000</b>	<b>\$7,190,000</b>	<b>\$8,240,000</b>	<b>\$11,420,000</b>	<b>\$15,300,000</b>	<b>\$0</b>	<b>\$45,756,000</b>
<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CURRENT

**Amendment** 2001-01    **Tip ID:** SOL990004    **Status:** Historic    **Air Quality Exemption:** None    **Sponsor:** Solano Co TA  
**Project Name:** I-80 Reliever Route    **Liaison:** A. Eliot  
**MTC Description:** I-80 Reliever Route additional support cost (split into SOL99044A)/Jepson Parkway Project  
**Reason:** \$2.1 million in RTIP funds were added as part of 2000 RTIP Augmentation  
**Review:** PR    **State/Local/Fed:** State Hwy    **UZA:**    **Purpose:** Expansion    **Project Type:** Highway - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$0	\$0	\$10,000,000	\$6,500,000	\$0	\$16,500,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-00-F/St	State	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-98-F/St	State	\$1,386,000	\$0	\$8,800,000	\$0	\$0	\$0	\$10,186,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$400,000	\$0	\$3,660,000	\$920,000	\$0	\$0	\$4,980,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-00-F/St	State	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-98-F/St	State	\$630,000	\$0	\$0	\$0	\$0	\$0	\$630,000
		<b>Carryover:</b>	\$0	\$241,000	\$0	\$0	\$0	\$0	\$241,000
ENV	TEA 21 Demo	Federal	\$190,000	\$0	\$0	\$0	\$0	\$0	\$190,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-98-F/St	State	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$800,000	\$300,000	\$0	\$0	\$0	\$0	\$1,100,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$1,100,000	\$500,000	\$0	\$0	\$1,600,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-00-F/St	State	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Report of TIP Amendment 2001-20

# PROPOSED

ROW	STIP-98-F/St	State	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$2,400,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$0	\$5,040,000	\$830,000	\$0	\$0	\$0	\$5,870,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL990004 200			\$3,606,000	\$7,440,000	\$17,040,000	\$11,420,000	\$6,500,000	\$0	\$46,006,000
		<b>Carryover:</b>	\$0	\$241,000	\$0	\$0	\$0	\$0	\$241,000

## End of TIP ID SOL990004

**TIP ID:** SOL991032

**Status:** Active

**Air Quality Exemption:** 2.11

**Sponsor:** Vallejo

**Project Name:** Baylink Ferry Maintenance Facility.

**Liaison:** A. Eliot

**MTC Description:** In Vallejo: Create a full-scale Ferry Maintenance Facility including repair shop, fueling tanks, dock and office space and other associated improvements.

**Reason:** Conform funding to the STIP - Remove lapsed funds of \$425,000.

**Change Category:**

**Review:** AA

**State/Local/Fed:** Transit

**UZA:**

**Purpose:** Maintenance/Rehabilitation

**Project Type:** Mass Transit - Buildings &

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
TIP Funding									
CONST	BT5%	Local	\$0	\$552,000	\$0	\$0	\$0	\$0	\$552,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA FG	Federal	\$0	\$0	\$674,000	\$0	\$0	\$0	\$674,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$168,000	\$0	\$0	\$0	\$168,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	P116	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$201,800	\$0	\$0	\$0	\$0	\$201,800
	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$248,200	\$0	\$0	\$0	\$0	\$248,200
ENV	STIP-00-F	State	\$0	\$66,398	\$0	\$0	\$0	\$0	\$66,398
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-00-St	State	\$0	\$8,602	\$0	\$0	\$0	\$0	\$8,602
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for TIP ID SOL991032			\$0	\$627,000	\$842,000	\$0	\$0	\$0	\$1,469,000
Carryover:			\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000

# Report of TIP Amendment 2001-20

## PROPOSED

### CURRENT

**Amendment** 2001-07    **Tip ID:** SOL991032    **Status:** Historic    **Air Quality Exemption:** 2.11    **Sponsor:** Vallejo  
**Project Name:** Baylink Ferry Maintenance Facility.    **Liaison:** A. Eliot  
**MTC Description:** In Vallejo: Create a full-scale Ferry Maintenance Facility including repair shop, fueling tanks, dock and office space and other associated improvements.  
**Reason:** 2001 POP TIP Amendment - Swap CMAQ fund for STP funds.  
**Review:** AA    **State/Local/Fed:** Transit    **UZA:**    **Purpose:** Maintenance/Rehabilitation    **Project Type:** Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>									
CONST	BT5%	Local	\$0	\$552,000	\$0	\$0	\$0	\$0	\$552,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA FG	Federal	\$0	\$0	\$674,000	\$0	\$0	\$0	\$674,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$168,000	\$0	\$0	\$0	\$168,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	P116	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$201,800	\$0	\$0	\$0	\$0	\$201,800
CONST	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0	\$248,200	\$0	\$0	\$0	\$0	\$248,200
ENV	STIP-00-F	State	\$0	\$442,650	\$0	\$0	\$0	\$0	\$442,650
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-00-St	State	\$0	\$57,350	\$0	\$0	\$0	\$0	\$57,350
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL991032 200			\$0	\$1,052,000	\$842,000	\$0	\$0	\$0	\$1,894,000
		<b>Carryover:</b>	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000

End of TIP ID SOL991032

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Total funding for Amendment 2001-20 is

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**\$809,005,541**

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	Current Amendment	Prior Amendment	Net Change in Funding
Total LOCAL Funding is:	\$247,843,375	\$214,112,375	\$33,731,000
Total STATE Funding is:	\$471,511,133	\$473,787,133	(\$2,276,000)
Total FEDERAL Funding is:	\$89,651,033	\$89,651,033	\$0
Total Funding is:	<b>\$809,005,541</b>	<b>\$777,550,541</b>	<b>\$31,455,000</b>